

2018

2019-038

2019 04

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		2018

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	Surfilter Network Technology Co.,Ltd		
	Surfilter		
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	www.1218.com.cn		
	rzxshenzhen@1218.com.cn		

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	[redacted]	
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	-126,317,220.70	36,891,952.30	-73,049,980.10	92,604,621.56

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	2018	2017	2016	
	1,116,846.64	409,788.88	-531,315.58	
	29,947,207.29	11,425,900.00	12,416,781.16	
	5,172,650.55			
	1,032,864.38	405,592.85		
	146,709,347.81			
	66,222,136.72	204,769,743.43	91,390.78	
			6,520,828.47	
	25,134,823.38	21,926,014.76	1,253,073.49	
		12,000.00	-23,112.14	
	225,066,230.01	195,073,010.40	17,267,723.48	--

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2018-2020 2018 2018

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PC 2018 PC 120 2017

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PC

PC 2016 2017

2018 2018 1,339.6 2017

15.4% 2018 2019

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	30.51%
	144.53%
	1,878.44%
	20.51% 6,276.81 11,130.36
	208.41%

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1300 IDC/ISP

9			ZL201410584315.5	2018 10 2
10		WLAN	ZL201410555220.0	2018 10 23
11			ZL201510004698.9	2018 10 23
12			ZL201410616972.3	2018 10 9
13		Heritrix	ZL201410555223.4	2018 11 6
14			ZL201410584312.1	2018 12 25
15		DNS	ZL201410583420.7	2018 12 11
16			ZL201410594495.5	2018 12 11

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2018

120,271.43 11.68% 16,126.23 3.57%

13,916.54 6.77%

IDC

32,127.82 37.78%

IDC / DPI

40% 2018 12

23,254.17 104.75%

5,942.43 84.93%

25,598.80 12.20%

32,614.66 18.31%

17,407.17

2018 12 31

2018

2018 12 31 17,407.17

1,1130.36 6,276.81 2018 2018

17,407.17

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6,000 15,000 2018 3,083.83

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		92,803	702,657	88,887	123	10,897,314.00
		55,483	553,098	101,327	110	11,100,693.00
		36,580	55,439	5,400	81	437,949.00
		334,980	1,089,962	138,697	104	14,412,105.00
		464,932	2,221,587	242,016	112	27,043,069.20
		64,235	1,175,977	114,381	119	13,612,185.00
		18,216	26,891	1,780	139	248,152.00
		74,839	213,628	17,620	180	3,167,659.00
		272,931	889,184	76,283	193	14,750,423.20
		122,987	293,746	39,356	89	3,507,010.00
		202,955	1,008,446	106,306	114	12,113,242.00

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	2018				2017			

	322,783,262.01	26.84%	235,692,229.36	21.89%	36.95%

	5,830,437.61	1,545,230.61	73.50%	24.39%	6.33%	4.50%
	27,619,062.09	7,717,443.02	72.06%	-23.53%	-0.51%	-6.46%
	64,870,505.00	30,669,954.04	52.72%	-14.41%	-37.10%	17.05%
	300,193,917.90	205,688,053.80	31.48%	34.79%	82.16%	-17.82%
	244,288,886.41	67,562,764.63	72.34%	7.32%	-20.09%	9.49%
	187,060,282.80	68,374,920.77	63.45%	9.78%	-5.24%	5.80%
	144,523,042.70	74,986,054.06	48.11%	-3.84%	-15.21%	6.96%
	54,899,915.55	26,553,490.53	51.63%	-24.65%	-39.80%	12.17%
	179,258,688.10	105,918,432.20	40.91%	47.98%	70.49%	-7.80%

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	162,453,120.21	27.65%	154,832,736.32	29.73%	4.92%
	26,396,944.67	4.49%	15,344,239.85	2.95%	72.03%
	108,177,754.87	18.41%	47,885,684.43	9.19%	125.91%
	160,363,377.41	27.30%	108,894,791.96	20.91%	47.26%
	128,534,685.25	21.88%	192,396,022.70	36.94%	-33.19%
	1,545,230.61	0.26%	1,453,198.79	0.28%	6.33%

		2018		2017		

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	162,453,120.21	27.65%	154,832,736.32	29.73%

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	84,141,556.50
	14.32%
	0.00%

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	2018	2017	2016
	1,253	943	645
	62.80%	57.96%	56.83%
	168,506,692.84	136,866,039.64	77,137,478.20
	14.01%	12.71%	11.64%
	0.00	0.00	1,688,345.19
	0.00%	0.00%	2.19%
	0.00%	0.00%	1.34%

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	2018	2017	
	1,315,742,892.08	1,288,850,421.42	2.09%
	1,385,613,519.02	1,087,227,687.41	27.44%
	-69,870,626.94	201,622,734.01	-134.65%
	437,538,949.89	241,015,628.27	81.54%
	393,536,018.66	470,942,699.73	-16.44%
	44,002,931.23	-229,927,071.46	119.14%
	338,156,850.60	314,000,000.00	7.69%
	335,205,694.41	296,739,069.86	12.96%
	2,951,156.19	17,260,930.14	-82.90%
	-22,916,539.52	-11,043,407.31	107.51%

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1 134.65%

2 119.14%

3 82.9%

	150,379,484.12	93.25%		
	0.00			
	207,642,108.44	128.76%	6,276.81 11,130.36	
	66,615,833.85	41.31%	2017 2018	
	393,697.13	0.24%		
	74,147,016.28	45.98%		

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	2018		2017			
	306,197,814.63	12.84%	321,262,001.31	14.04%	-1.20%	
	469,067,642.20	19.67%	368,671,700.79	16.11%	3.56%	
	168,834,572.65	7.08%	176,997,233.69	7.73%	-0.65%	
	75,182,784.57	3.15%	75,725,047.86	3.31%	-0.16%	

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	22,998,517.23	0.96%	17,962,308.16	0.78%	0.18%	
	173,735,098.23	7.28%	178,980,308.68	7.82%	-0.54%	
		0.00%		0.00%	0.00%	
	100,000,000.00	4.19%	175,000,000.00	7.65%	-3.46%	
	50,000,000.00	2.10%		0.00%	2.10%	
	674,691,462.57	28.29%	848,763,184.87	37.08%	-8.79%	6,276.81 11,130.36

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2012		23,108	1,063	23,108

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		7,532.45	7,532.45		7,533.89	100.02%	2015 04 30	5,942.43	16,736.5		

5,652.47 5,652.47

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		2015 9 8 www.cninfo.com.cn 2015-057 2015 10 10 369.01 2015 10 15 www.cninfo.com.cn 2015-066 2015 11 6 3.29

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3 31,706.40 157.18% 6,542.15
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23.6% 2018 6.26 7.3%

1339.6 62.5% 30%

619.6 126.5 5.9%

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	43.86						
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	662.15						

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	2018 12 21	10,000		0				
B1		18,000		B2		8,000		
B3		18,000		B4		6,000		
A1+B1+C1		18,000		A2+B2+C2				

		14,350	11,650	0
		14,350	11,650	0

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2016 10 11 ,

2016-059 2016
10 28 2016 2016 11 2016-078
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		2018.1	1,208.97
		2018.2	3,103.29
			4,312.26

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2015-037 2015 7 2,500

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		2015.12	3,408	-2,629.48

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2 2018 6 29 2017 456,070,709 680,036,042

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42,328,456 6.22% 2018 9 21

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42,328,456 6.22% 2018 9 21

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	2018		2017		2017 2018		2017 2017	
	0.31	0.31	0.33	0.33	0.31	0.21	0.33	0.22
	0.31	0.31	0.33	0.33	0.31	0.21	0.33	0.22
	3.19	3.13	2.73	2.68	3.13	2.10	2.68	1.80

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	39,149		43,795	9	0	9	0
			5%	10			

	50,944,321		50,944,321
	36,129,454		36,129,454
	20,934,112		20,934,112
	19,590,731		19,590,731
	10,330,009		10,330,009
	8,120,000		8,120,000
	5,805,951		5,805,951
	5,744,532		5,744,532
	5,460,000		5,460,000
	5,239,127		5,239,127
10 10 10			
5	10,330,009 8,120,000 5,460,000		

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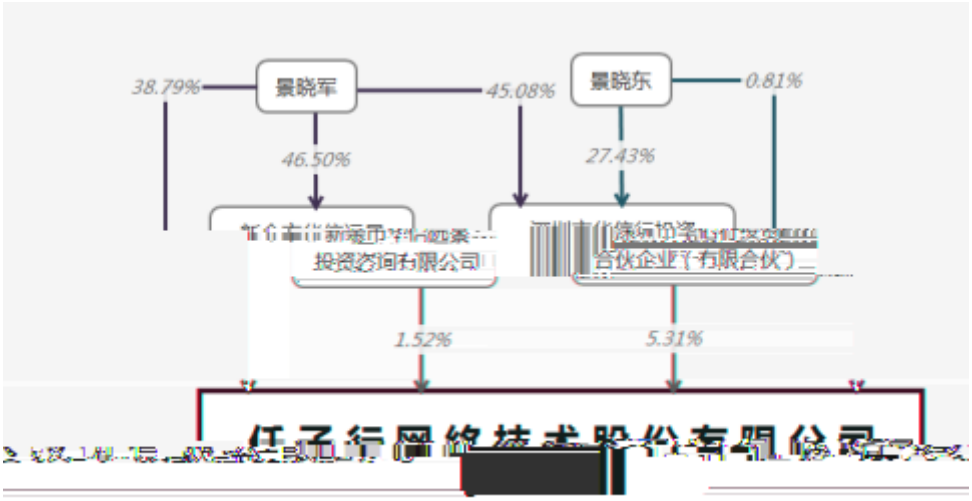
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				2018 10 29	
			2014 10 22		
			2017 06 01		
			2007 02 01		
			2016 02 01		

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			2012 12 01		
			2009 02 01		
			2016 06 01		
			2017 05 01		
			2013 09 01		
			2016 09 01		

			52		58.12	
			49		58.21	
			38		123.26	
			38		57.74	
			48		7.8	
			50		7.8	

		0	0		5.81	0	0	328,037	4.6145	328,037
		0	0		5.81	0	0	74,554	4.6145	74,554
		0	0		5.81	0	0	328,037	4.6145	328,037
	--	0	0	--	--	0	0	2,102,418	--	2,102,418

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2018 6 20 447,930,709

456,070,709 2 2018 6 25 2017

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2017		53.12%	2018 05 14	2018 05 14	http://www.cninfo.com.cn/new/index
2018		44.29%	2018 07 06	2018 07 06	http://www.cninfo.com.cn/new/index

2018

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1,048,783,184.87 374,091,722.30 2018

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2018 12 31

	306,197,814.63	321,262,001.31

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	496,319,210.48	380,278,453.79
	27,251,568.28	11,606,753.00
	469,067,642.20	368,671,700.79
	79,344,371.76	32,447,523.64
	19,045,849.81	17,073,190.79
	168,834,572.65	176,997,233.69
	118,043,990.29	5,966,527.31
	1,187,785,809.62	934,024,930.53
	184,380,389.74	179,341,350.00
	22,998,517.23	17,962,308.16
	75,182,784.57	75,725,047.86
	173,735,098.23	178,980,308.68
	16,532,317.68	19,370,955.34
	674,691,462.57	848,763,184.87

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	12,321,741.71	3,995,241.76
	37,463,129.35	30,645,643.48
	1,197,305,441.08	1,354,784,040.15
	2,385,091,250.70	2,288,808,970.68
	100,000,000.00	175,000,000.00

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	277,308,196.23	317,040,457.93
	1,463,500.00	4,120,176.00
	275,844,696.23	312,920,281.93
	51,559,701.71	

	36,209.07	-691,887.05
-		
-	53,283.78	82,882.31
	95,040,208.65	-37,529,010.75
	66,615,833.85	204,826,466.57
	393,697.13	60,514.50
	161,262,345.37	167,236,941.32
	23,148,096.08	15,279,462.96
	138,114,249.29	151,957,478.36
	138,114,249.29	151,957,478.36
	139,165,421.00	149,268,092.48
	-1,051,171.71	2,689,385.88
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	138,114,249.29	

-	-79.33	996.11
	7,875,845.39	-134,376,550.38

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	1,196,669,263.82	1,205,134,027.42
	50,430,519.24	27,487,758.75
	68,643,109.02	56,228,635.25
	1,315,742,892.08	1,288,850,421.42
	787,976,308.76	625,759,054.04
	305,114,039.88	207,919,595.98
	108,313,449.03	91,692,530.58
	184,209,721.35	161,856,506.81
	1,385,613,519.02	1,087,227,687.41
	-69,870,626.94	201,622,734.01

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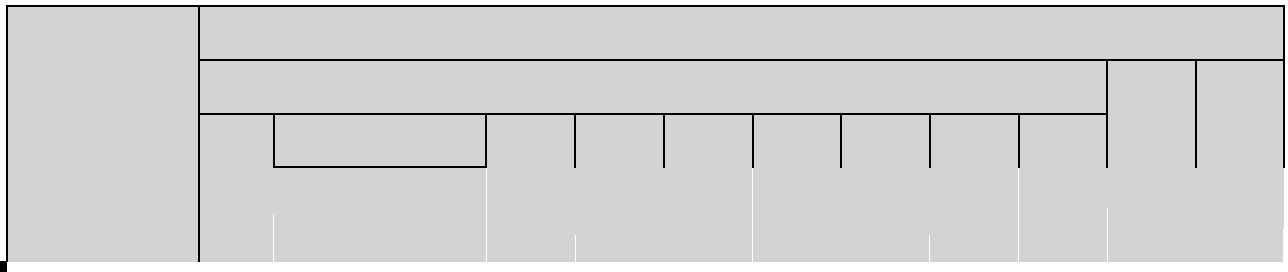
	272,843,548.23	128,726,200.00
	164,669,421.66	2,059,608.27
	25,980.00	229,820.00
		110,000,000.00
	437,538,949.89	241,015,628.27
	9,265,501.96	25,320,772.56
	381,995,457.58	159,690,000.00

	313,971,931.31	325,015,338.62
	291,055,391.79	313,971,931.31

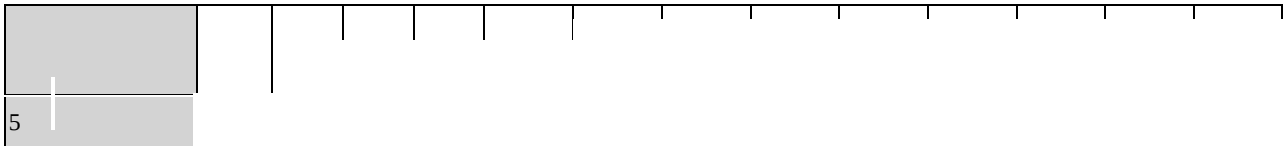
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	60,156,850.60	
	235,000,000.00	427,600,089.78
		121,217,691.32
	295,156,850.60	548,817,781.10
	275,000,000.00	140,000,000.00
	26,701,049.95	29,212,499.01
		2,375,343.61
	301,701,049.95	171,587,842.62
	-6,544,199.35	377,229,938.48
	53,597,690.06	62,739,749.75
	127,397,851.41	64,658,101.66
	180,995,541.47	127,397,851.41

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	447,930,709.00				337,041,373.09				42,340,443.15		396,598,647.02	61,143,104.77	1,285,054,277.03
	232,105,333.00				-156,886,976.98	56,247,400.00			6,763,900.77		118,964,953.33	-2,929,727.73	141,770,082.39
											139,165,421.00	-1,051,171.71	138,114,249.29



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1						-28,985,073.78						39,000,000.00	67,985,073.78
2													
3					2,346,400.00								2,346,400.00
4	-400,622.00				-170,831,607.77							-15,045,422.51	-186,277,652.28
									6,933,464.70		-29,349,823.42		-22,416,358.72
1									6,933,464.70		-6,933,464.70		
2													
											-22,416,358.72		-22,416,358.72
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	-400,622.00				389,369.71	-28,985,073.78					28,973,821.49
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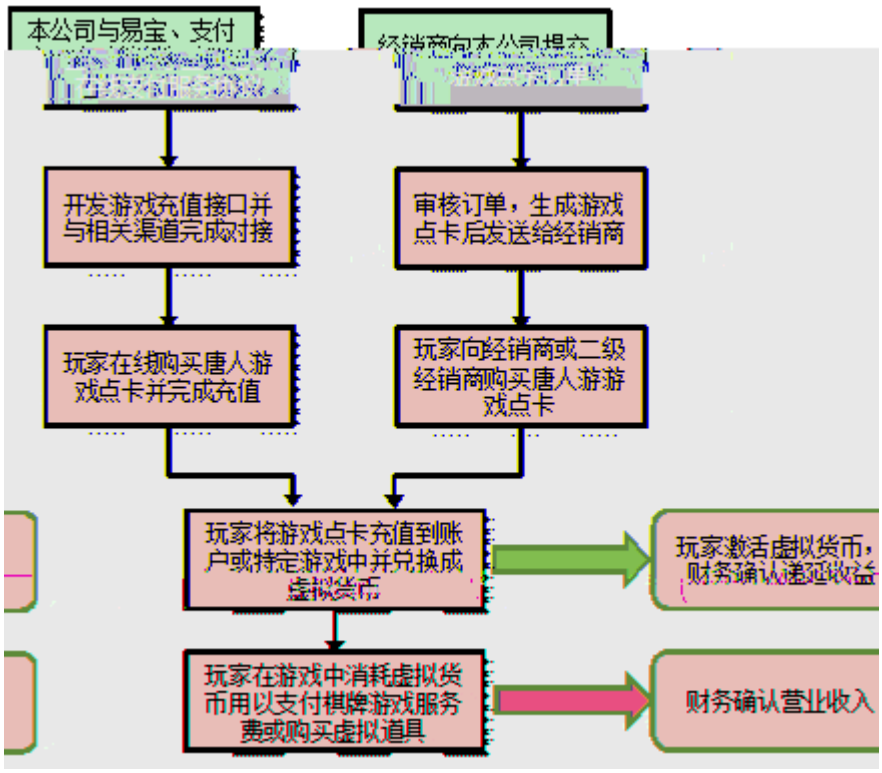
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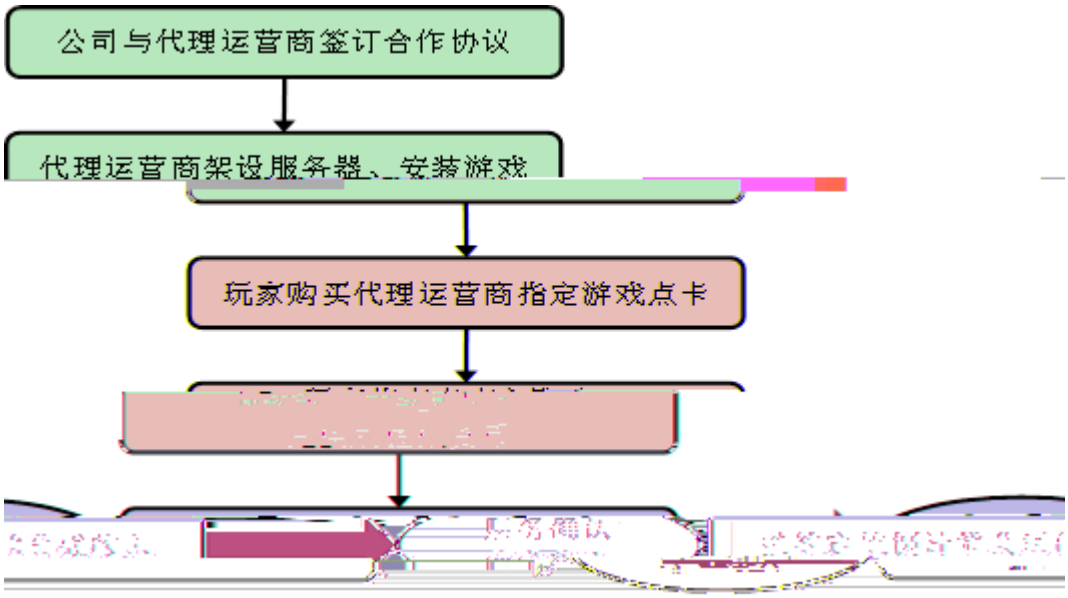
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	28,040.44	64,720.60
	289,099,090.75	311,720,976.55
	17,070,683.44	9,476,304.16
	306,197,814.63	321,262,001.31
	306,197,814.63	321,262,001.31

15,142,422.84 1,928,260.60

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	27,251,568.28	11,606,753.00
	469,067,642.20	368,671,700.79
	496,319,210.48	380,278,453.79

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	27,251,568.28	8,749,277.00
		2,857,476.00
	27,251,568.28	11,606,753.00

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1	373,433,489.71	18,079,639.26	5.00%
1 2	101,527,402.46	10,152,740.25	10.00%
2 3	31,913,042.21	9,573,912.67	30.00%
3	43,239,708.76	43,239,708.76	100.00%
	550,113,643.14	81,046,000.94	

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	25,747,876.201	4.68

		38,797,905.00			**48.90**

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2 3	2,066,616.00	619,984.80	30.00%

		2,557,778.01	1	7.43%	127,888.90
		1,199,391.84	1	3.48%	59,969.59
		1,000,000.00	3	2.90%	1,000,000.00
		900,000.00	1-2	2.61%	90,000.00

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			1,292,499.09	17,057.90		17,057.90
			65.00	79,678.39		79,678.39
		,464.58	53,971,295.48	48,688,911.43	4,596,464.58	44,092,446.85
			113,556,882.28	132,805,372.65		132,805,372.65
			13,830.80	2,677.90		2,677.90
	173,431,037.23	4,596,464.58	168,834,572.65	181,593,698.27	4,596,464.58	176,997,233.69

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	1,543,990.29	2,196,527.31
	116,500,000.00	3,770,000.00
[redacted]	118,043,990.29	5,966,527.31

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	50.00	97	8.23	389.74						00

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	902,176.59			-524,264.16						377,912.43	

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	651,186.13			-190,627.90						460,558.23	

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2.	1,097,936.74			1,097,936.74
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2 \ \	1,097,936.74			1,097,936.74
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	173,735,098.23	178,980,308.68
	173,735,098.23	178,980,308.68

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1.	149,726,920.90	100,493,971.97	7,264,106.27	6,143,791.36	263,628,790.50
2.	36,554.27	9,499,819.36	1,517,410.24		11,053,783.87
1	36,554.27	9,499,819.36	1,517,410.24		11,053,783.87
2					
3					
3.	1,097,936.74	610,704.53	215,083.00	663,647.86	2,587,372.13
1	1,097,936.74	610,704.53	215,083.00	663,647.86	2,587,372.13
4.	148,665,538.43	109,383,086.80	8,566,433.51	5,480,143.50	272,095,202.24
1.	11,032,553.69	65,383,007.38	3,493,648.56	4,739,272.19	84,648,481.82
2.	3,155,860.60				

1	3,155,860.60	6,312,920.17	4,979,468.71	494,213.36	14,942,462.84
3.	47,072.71	438,623.81	163,368.81	581,775.32	1,230,840.65
1	47,072.71	438,623.81	163,368.81		

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1.		5,343,438.59	6,310,603.43	5,727,700.00	17,927,700.00	35,309,442.02
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1			4,250,553.05			

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4.		5,343,438.59	10,561,156.48	5,727,700.00	17,927,700.00	39,559,995.07
1		2,259,926.59	4,393,099.19	1,809,685.00	7,484,784.90	15,938,486.68
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	692,270,420.31					692,270,420.31
	341,103,235.12					341,103,235.12
	15,409,529.44					15,409,529.44
	1,048,783,184.87					1,048,783,184.87

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	200,020,000.00	111,303,600.41				311,323,600.41
		62,768,121.89				62,768,121.89
	200,020,000.00	174,071,722.30				374,091,722.30

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[2019] S031 2018 12 31 3,053,180.10 384,000,000.00 111,303,600.41

[2019] S044 2018 12 31 17,664,886.77 296,000,000.00 62,768,121.89

		3,053,180.10			
		17,664,886.77			

	14.90%	17.84%

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	,590.(	2,416,138.51
	,590.(	2,416,138.51

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	50,000,000.00	10,000,000.00
	50,000,000.00	165,000,000.00
	100,000,000.00	175,000,000.00

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	8,319,053.00	10,465,470.00
	266,187,000.19	240,189,710.67
	274,506,053.19	250,655,180.67

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	8,319,053.00	10,465,470.00
	8,319,053.00	10,465,470.00

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	266,187,000.19	240,189,710.67
	266,187,000.19	240,189,710.67

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	13,941,808.00	
	7,791,709.40	
	5,912,022.88	
	3,538,139.31	
	2,782,551.11	

	164,479,215.91	202,206,394.37
	164,479,215.91	202,206,394.37

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-		16,372,292.34	16,372,292.34	
		915,805.61	915,805.61	
	55,224,198.67	295,731,349.72	290,611,639.78	60,343,908.61

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1	55,224,198.67	254,300,177.10	249,180,467.16	60,343,908.61
2		6,025,936.97	6,025,936.97	
3		7,050,427.68	7,050,427.68	
		6,311,258.09	6,311,258.09	
		266,917.04	266,917.04	
		472,252.55	472,252.55	
4		9,575,750.25	9,575,750.25	
5		1,483,544.04	1,483,544.04	
		6,509.00	6,509.00	
		906.73	906.73	
	55,224,198.67	278,443,251.77	273,323,541.83	60,343,908.61

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1		15,886,687.45	15,886,687.45	
2		485,604.89	485,604.89	
		16,372,292.34	16,372,292.34	

32

	25,573,325.83	14,389,737.79

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	36,067,649.15	23,594,542.83
	639,788.00	931,784.81
	717,141.58	567,550.80
	521,350.25	419,488.57
	-17,536.56	116,255.03
	46,513.12	79,987.75
	16,393.62	21,456.02
	63,564,624.99	40,120,803.60

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	260,032.98	20,193.35
	16,952,590.93	58,784,455.22
	17,212,623.91	58,804,648.57

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	260,032.98	20,193.35
	260,032.98	20,193.35

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	50,000,000.00	

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	35,413,666.67	14,000,000.00	10,109,999.96	39,303,666.71	

935,000.00 340,000.00

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	259,000.00			84,000.00			175,000.00	
	166,666.67			99,999.96			66,666.71	
	250,000.00			120,000.00				

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	42,340,443.15	6,763,900.77		49,104,343.92
	42,340,443.15	6,763,900.77		49,104,343.92

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	396,598,647.02	276,680,377.96
	396,598,647.02	276,680,377.96

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	500,000.00	
	360,000.00	

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277,100.00

2016		9,600.00
		900.00
	74,147,016.28	38,913,658.75

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	36,209.07	-691,887.05
	1,063,562.86	330,038.60
	1,537,500.00	1,640,000.00
	146,709,347.81	
	1,032,864.38	405,592.85
	150,379,484.12	1,683,744.40

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62

	53,283.78	82,882.31
	53,283.78	82,882.31
	53,283.78	82,882.31

63

		2,406,959.87	
		1,389,225.11	
		200,020,000.00	
	63,992,518.93		84,768,121.89
	2,218,856.38		2,218,856.38
	351,758.47	1,010,281.59	351,758.47
	66,615,833.85	204,826,466.57	87,391,436.81

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	161,262,345.37
/	16,126,234.54
	21,026,503.61
	-523,065.54
	-13,850,463.84
	17,224,727.22
	-3,782,026.83
	-13,073,813.08
	23,148,096.08

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	4,000,000.00	167,526,570.83

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	138,114,249.29	151,957,478.36
	207,642,108.44	

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	291,055,391.79	313,971,931.31
	28,040.44	64,720.60
	289,099,090.75	311,720,976.55
	1,928,260.60	2,186,234.16

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	2,121,443.98

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	22,998,517.23	17,962,308.16
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--	36,209.07	-691,887.05

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		867,724.14			699,076.91
		9,373,018.49			12,184,728.74
		18,709,934.22			

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	1,463,500.00	4,120,176.00
	275,844,696.23	312,920,281.93
	277,308,196.23	317,040,457.93

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	1,463,500.00	4,120,176.00
	1,463,500.00	4,120,176.00

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	740.64

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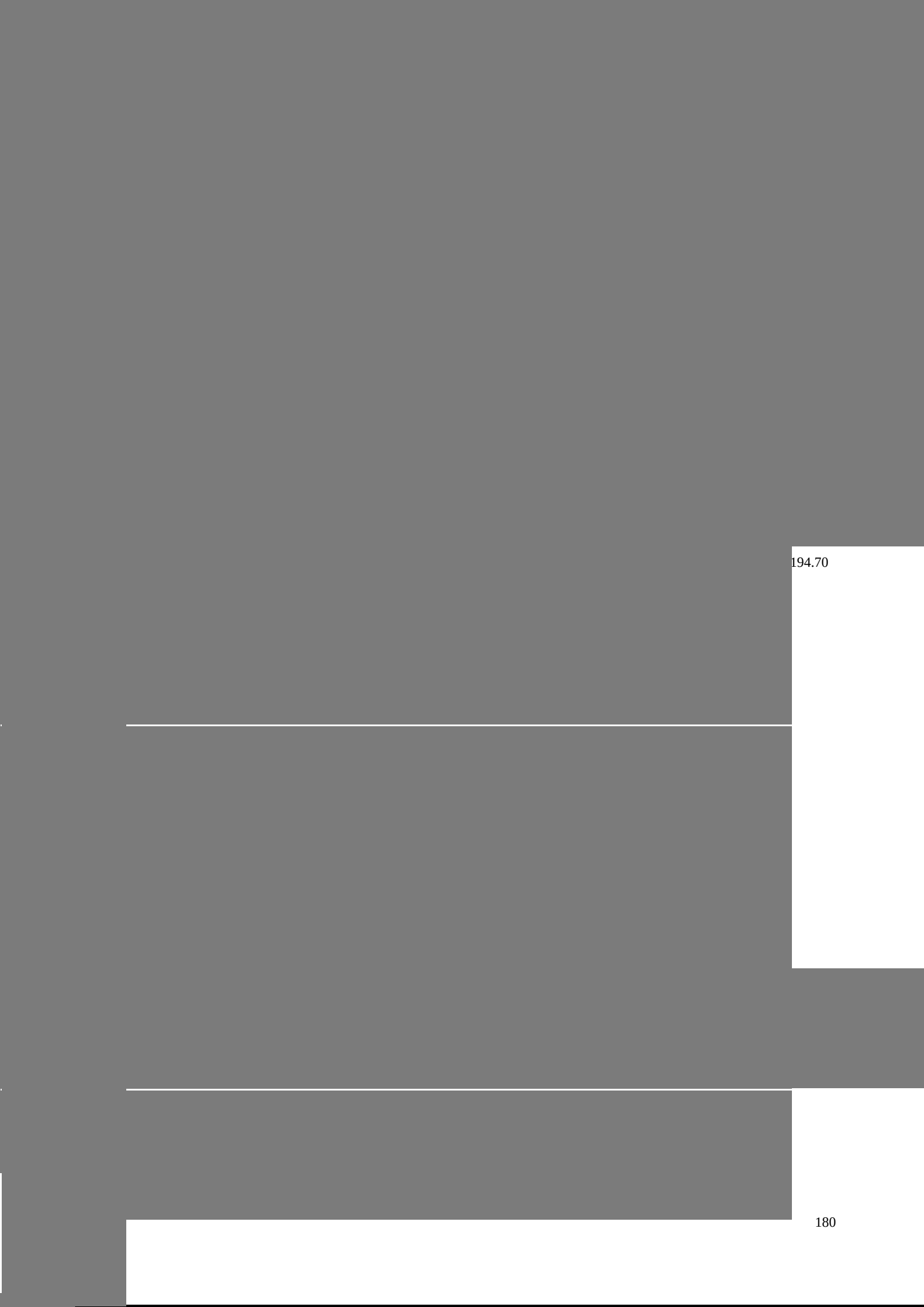
1)

	38,647,194.11	100.00%	14,461,288.51	37.42%	24,185,905.60	33,631,250.99	100.00%	14,255,599.45	42.39%	19,375,651.54
	38,647,194.11	100.00%	14,461,288.51	37.42%	24,185,905.60	33,631,250.99	100.00%	14,255,599.45	42.39%	19,375,651.54

1			
	18,633,408.80	297,480.56	1.70%
1	18,633,408.80	297,480.56	1.70%
1 2	2,486,200.86	248,620.09	10.00%
2 3	1,751,416.00	525,424.80	30.00%
3	16,384,823.99	13,381,353.06	81.67%
	38,647,194.11	14,461,288.51	

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	1,653,880,200.00	359,323,600.41	1,294,556,599.59	1,557,500,000.00	200,020,000.00	1,357,480,000.00
	12,998,517.23		12,998,517.23	7,962,308.16		7,962,308.16
	1,666,878,717.23	359,323,600.41	1,307,555,116.82	1,565,462,308.16	200,020,000.00	1,365,442,308.16

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	7,962,308.16	5,000,000.00		36,209.07						12,998,517.23	
	7,962,308.16	5,000,000.00		36,209.07						12,998,517.23	

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		78,399,910.22
	36,209.07	-691,887.05
	384,050.44	
	1,537,500.00	1,640,000.00
	146,709,347.81	
	102,148,881.15	
	250,815,988.47	79,348,023.17

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	1,116,846.64	
	29,947,207.29	
	5,172,650.55	
	1,032,864.38	
	146,709,347.81	
	66,222,136.72	
	25,134,823.38	
	225,066,230.01	--

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	10.70%	0.210	0.210

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